

Strategic Goal: Caritas Europa, as part of Caritas Internationalis, strengthens the effectiveness and coordination of its response to humanitarian crises							
Strategic Outcome II.1.1: Caritas Europa has given an effective, coordinated and visible response to humanitarian crises in Europe							
ANNUAL OUTCOMES planned (linked to Progress Outcomes and “impact” in CARES II)	ANNUAL OUTPUTS planned (linked to Progress Outcomes and “results” in CARES II)	INDICATOR (M&E table) ensure baseline where needed!	ACTIVITIES (specify the link to project/fund and activity number where relevant)	TIME FRAME with link to budget		ACHIEVEMENT IN RELATION TO OUTPUTS	ACHIEVEMENT IN RELATION TO OUTCOMES (IMPACT)
The member organisations of Caritas Europa affected by small emergencies in Europe are aware of and implement CE Emergency Response Mechanism	The quality of humanitarian projects submitted by MOs is high and respects humanitarian standards (PO 49 - 50)	Capacity of MOs to develop a quality project in a timely manner in case of an emergency. <i>Means of verification:</i> List of projects submitted by MOs in countries struck by an emergency. [1, 2, 3, 6, 7, 10]	The humanitarian unit in CE-S will provide continuous support to MOs in countries affected by an emergency during the different steps phases of a project (writing, implementation, reporting).	throughout the year € 4.000			
		Percentage of funding of the budgets of projects submitted through the CE ERM reaches at least 50%. <i>Means of verification:</i> Percentage of funding of submitted	The humanitarian unit in CE-S will monitor the quality of all proposals and reports submitted through the CE ERM. Promotion of the projects submitted through the CE ERM in the CE network in order to get other MOs to contribute financially and/or technically. Technical support and visits to MOs are organised when need be.	throughout the year Staff throughout the year Staff throughout the year € 1.000			

	<p>MOs affected by small emergencies in Europe are aware of and capable to implement the CE emergency response mechanism - CE ERM – (PO 46 – 47 – 48)</p>	<p>projects.</p> <p>Number of MOs that have participated in trainings on the CE ERM or made a call through the CE ERM in case of emergency.</p> <p>Means of verification: CE ERM proposal submissions. List of participants in CE ERM trainings</p> <p>[1, 2, 3, 6, 7, 10]</p>	<p>Publish the CE ERM on the new CE website (or microsite on emergencies).</p> <p>Translate the CE ERM narrative description and flowchart into additional languages.</p> <p>Produce and disseminate within the network an introductory video about the CE ERM.</p> <p>Make an online training (if possible on Baobab) on the CE ERM.</p> <p>Follow-up if national Caritas MOs inform and train diocesan staff on the CE ERM (with CE HRN).</p> <p>Collect and share best practices of CE ERM implementation in the network.</p> <p>Coordination with CI in case of scale up of small and medium emergencies in Europe.</p> <p>An M&E system is in place and effective to evaluate emergencies under the criteria of coordination, effectiveness and visibility in line with CI toolkit for EAs, the CE ERM and the CE/CI MoU</p>	<p>03/2019 Staff</p> <p>04/2019 Staff</p> <p>06/2019 € 3.000</p> <p>04/2019 Staff</p> <p>Throughout the year Staff</p> <p>Throughout the year - Staff</p> <p>Throughout the year Staff € 1.000 travel</p> <p>End of 2019</p>			
	<p>MOs and the network</p>	<p>National</p>	<p>Assist and follow-up on MOs on the</p>	<p>throughout</p>			

	have the necessary technical expertise and are prepared to respond to emergencies (PO53)	<p>response plans are finalized or adjusted in key disaster-prone countries.</p> <p>Means of verification: Existence of national response plans. [1, 8]]</p>	<p>development of national response plans in key disaster-prone countries.</p> <p>Assist and follow-up on MOs concerning the development of basic trainings and available materials, coordination and distribution.</p>	<p>the year Staff</p> <p>throughout the year Staff</p>		
		<p>CE-S is actively involved in different humanitarian working groups and task forces.</p> <p>Means of verification: Minutes of conference calls and meetings.</p> <p>The Humanitarian Action Working Group (HAG) meets to increase coordination and information sharing on humanitarian</p>	<p>Assist and contribute regularly in the CI Cash Working Group and the CI Emergency Toolkit Working Group.</p> <p>CE participates in CI Humanitarian Conference</p> <p>CE participates in CI HC meetings</p> <p>Organise CE HAG bi-annual meetings</p>	<p>throughout the year Staff</p> <p>19-21/02 Athens € 600</p> <p><i>tbd</i></p> <p>20-21/03 + Oct/Nov € 1.000</p>		

		<p>crisis and response</p> <p>Means of verification: Minutes of conference calls and/or meetings.</p> <p>[1, 3, 7, 10]</p>				
<p>Strategic Outcome II.1.2: Caritas Europa has increased the preparedness of member organisations and the network as such for humanitarian crises.</p>						
<p>CE MOs increase their capacity and preparedness in responding to emergencies</p>	<p>CE capacity building strategy is implemented with TEACH and HALP as its milestones (PO 51-52)</p>	<p>At least 5 MOs meet adapt their procedures and guidelines to meet the core humanitarian standards on quality and accountability (CHS).</p> <p>Means of verification: Number of MOs that have become CHS certified or adopted CHS guidelines.</p> <p>[3; 11]</p>	<p>Contribute to the TEACH mid-term report.</p> <p>TEACH workshop in Maynooth: key-topics identified during CHS self-assessment (safeguarding & complaints handling)</p> <p>TEACH workshop in Vienna or Prague: mid-term review workshop</p> <p>TEACH workshop in Vienna: key-topics identified during self-assessment</p> <p>TEACH workshop in Vienna: closing event</p> <p>If relevant, participate in peer exchange visit among TEACH consortium members. If not relevant, let other non-consortium members participate for CE.</p> <p>Contribute to the final TEACH</p>	<p>January-March</p> <p>11-15/02 Maynooth 700€ + 1,500 TEACH</p> <p>April 700€ + 600€ TEACH</p> <p>April-October 700€ + 1,500 TEACH</p> <p>December 700€ + 600€ TEACH</p> <p>throughout the year 700€ + 3,000€ TEACH</p> <p>December</p>		

			report	Staff		
			Promote the participation in TEACH workshops among MOs that are not part of the project.	throughout the year Staff		
		<p>The first Humanitarian Aid Learning Path (HALP) is successful and properly evaluated.</p> <p>Means of verification List of participants in each module of the first HALP. [1, 3, 11]</p> <p>Sub-regional emergency groups implement their action plans and capacity building initiatives</p> <p>Means of verification: Minutes of conference calls and/or meetings.</p>	<p>Analyse the feedback of the 2nd module of the first HALP and prepare the 3rd module.</p> <p>Implement the 3rd module of the first HALP.</p> <p>Analyse the feedback of the 3rd module of the first HALP and prepare the 4th module.</p> <p>Implement the 4th module of the first HALP.</p> <p>SEECEG and EECCEG have their annual meeting with CE-S support</p>	<p>January-March Staff + JF</p> <p>08-11/04 Lisbon</p> <p>May-October Staff + JF</p> <p>04-07/11 Milan</p> <p>Tbd € 1.000</p>		

		[1, 2, 3, 6, 7]				
Strategic Outcome II.1.3: Caritas Europa has achieved a coordinated and improved cooperation with DG ECHO in the response to humanitarian crises and in advocating for a higher recognition of local partners in emergencies.						
A coordination of Caritas ECHO proposal is in place and followed up and it is in line with Caritas humanitarian advocacy messages	CE MOs having an FPA with ECHO coordinate their submissions (PO 54) Caritas is perceived as a meaningful partner by DG ECHO and Caritas perspective is taken into consideration in new FPA (PO 55 – 56)	No Caritas FPA holders apply for funds in the same country without coordination by CE-S. Caritas number and value of approved projects by ECHO increases compared to 2018. Means of verification: Number of MOs that have submitted a project proposal to ECHO. [1, 3, 9, 10, 11]	Coordinate the project submissions to ECHO by Caritas FPA holders. Follow up on specific HIPs upon request of MOs. Call and facilitate a meeting with Caritas FPA holders ahead of the annual partners' conference. CE secures an internal speaker into a high level event with ECHO (tbd among: EDDs, ECHO partners conference, EP event) Organize an event as European launch of Caritas localization paper Participate in the ECHO partner's conference. CE MOs organize bilateral meetings with key staff in DG ECHO (consultations towards next FPA) Promote the mapping of ECHO-funded Caritas project in the global CE mapping tool. CE is actively represented at VOICE FPA watch group CE is actively represented in VOICE GB task force	throughout the year Staff throughout the year Staff November € 300 Tbd € 1.000 tbd € 2.000 November Staff throughout the year Staff throughout the year Staff throughout the year throughout the year		

			<p>CE is actively represented in DRN (Disaster Risk Reduction, Resilience and Nexus) VOICE group</p> <p>CE-S maintains consistent link with Migration and Asylum action group for mutual learning and harmonization of positions (risk of instrumentalisation of humanitarian policies for migration purposes)</p>	<p>throughout the year</p> <p>throughout the year</p> <p>Staff</p>		
<p>Caritas Europa uses its website to promote the work of its member organisations.</p>	<p>Caritas has increased its visibility on humanitarian response (PO 51 – 55)</p>	<p>The website has been updated regularly</p> <p>Means of verification: Articles published on the CE website. Existence of a micro-website.</p> <p>[1, 13]</p>	<p>Set up a micro-website to highlight specific crises and response.</p> <p>Update the website with articles on humanitarian topics (written by the humanitarian action unit or by MOs).</p> <p>Prepare and disseminate a newsletter (“Humanitarian Update”)</p>	<p>tbd</p> <p>Staff</p> <p>throughout the year</p> <p>Staff</p> <p>monthly or bi-monthly</p> <p>Staff</p>		
<p>Narrative for reporting (explain eventual differences between planned and realized on the basis of indicators):</p>						